

Keys Gate Community Association Approved Budget
Palm Breeze
January 1, 2023 - December 31, 2023

Number of Units: 245	Monthly Per Unit	Annually Per Unit	Total Neighborhood Budget
Income			
Assessment Income	190.00	2,280.00	558,600
Miscellaneous Income	0.03	0.36	88
Bar Code Income	0.76	9.12	2,234
Screening Income	0.50	6.00	1,470
Total Income	1.29	15.48	3,793

Community Expenses			
Management Fees	15.45	185.40	45,423
Legal Services	2.11	25.32	6,203
Accounting fees	0.15	1.80	441
Insurances	3.74	44.88	10,996
Telephone	0.55	6.60	1,617
Alarm Monitoring	0.00	0.00	0
** Cable TV (+ taxes & fees)	97.47	1,169.64	286,562
Community Newsletter & Website	1.99	23.88	5,851
Printing/Postage/Office Supplies	1.52	18.24	4,469
Management Office Expense	2.40	28.80	7,056
Utilities	0.17	2.04	500
Taxes	0.07	0.84	206
Electrical/Irrigation/Street Lights	0.01	0.12	29
Gas/Oil/Tires	0.07	0.84	206
Landscape Maintenance	9.97	119.64	29,312
Electrical Supplies/Repairs	0.07	0.84	206
Irrigation Repairs	0.18	2.16	529
Maintenance Expense. Supplies & Repairs	0.85	10.20	2,499
Lake Treatment	1.68	20.16	4,939
Vehicle/Golf Cart Repairs & Maintenance	0.15	1.80	441
Signs Repairs & Replacement	0.14	1.68	412
Tree Trimming	1.26	15.12	3,704
Landscape Annuals/Holiday Lights Entry Features	1.52	18.24	4,469
Outside Services Screenings	0.35	4.20	1,029
Miscellaneous	0.97	11.64	2,852
Employee Bonus	0.25	3.00	735
Salary & Wages	3.51	42.12	10,319
Security Operation Expenses/Staffing/Vehicles	37.49	449.88	110,221
Bad Debt	3.16	37.92	9,290
Bank Charges	0.04	0.48	118
Tennis Center	1.50	18.00	4,410
Total	188.79	2,265.48	555,043

Reserves			
Painting Entrance Walls	0.03	0.36	88
Paving	0.56	6.72	1,646
Storm Cleanup	0.00	0.00	0
Security Improvement - Palm Gate	0.11	1.32	323
Security Improvement - Hibiscus	0.06	0.72	176
Tennis Center	0.67	8.04	1,970
Landscape & Tree Improvements - KGCA	0.71	8.52	2,087
Neighborhood Improvement - KGCA	0.36	4.32	1,058
Total	2.50	30.00	7,350

Total Balance			
Total Community Expenses	188.79	2,265.48	555,043
Total Reserves	2.50	30.00	7,350
Total	191.29	2,295.48	
Less Income	1.29	15.48	
Total Maintenance	190.00	2,280.00	
Total Master Community Association			558,600
Total Monthly Assessment per Unit	190.00		